

PROJECT MANAGEMENT UNIT

SWAJAL PROJECT

UTTARAKHAND RURAL WATER SUPPLY & SANITATION PROJECT



MONTHLY PROGRESS REPORT FY 2016-17 (UPTO MARCH, 2017)



PROJECT MANAGEMENT UNIT, SWAJAL PROJECT
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Important achievements

- (i) The Ministry of Drinking Water and Sanitation, GoI had organized a mass event “Swachh Shakti 2017” on the occasion of International International Women’s Day in the august presence of Hon’ble Prime Minister of India. The event took place in Gandhi Mandir at Gandhi Nagar, Gujarat. Senior dignitaries- Hon’ble CM of Gujarat, Hon’ble speaker of the Lok Sabha and Secretary, Drinking Water & Sanitation, MoDWS, GoI were also present in the event.

The objective of the event were –

- Honour Women Sarpanches, grass root champions and other Swacchagrahis who have played a pivotal role in making their villages Open Defecation Free (ODF)
- Bring to light, from women’s perspective, various aspects of sanitation, poverty alleviation, skill India, digital India, housing and Beti Bachao/Beti Padhao
- Appraise the women sarpanches of the various development innovations in Gujarat such as (a) Dairy development (b) Water conservation (c) Self Help Groups (d) Food Processing (e) E-Gram /Digital Gram (f) Khadi (g) Agriculture Produce Markets.

The event aimed to be reminder to all the participants and dignitaries of their commitment to Swachh Bharat Mission, facilitate inter-ministerial capacity buildings as it pertains to SBM action plan, technologies, behavior change, encourage support to the felicitated GPs to ensure ODF sustainability, propagate successful ideas and foster leadership among poor performing districts and encourage a similar event at the state level for GPs to enable cross learning.



Honble Prime Minister alongwith Honble CM Gujarat in the Award Ceremony



Honble Prime Minister addressing the Women Champions in the Award Ceremony held at Gandhi Mandir, Gandhi Nagar



Women Champions of Uttarakhand state at Gandhi Mandir, Gandhi Nagar

On behalf of Uttarakhand State, 200 women champions were selected to attend this function. Teams were formed including Project Managers, Consultants, Unit Coordinators and hired staff (Total 15) as Coordinators, to assist these women champions.

District Almora- 08, Bageshwar-08, Chamoli- 19, Champawat-14, Dehradun-11, Haridwar-12, Nainital -40, Pauri-15, Pithoragarh-10, Rudrapur -08, Tehri-08, US Nagar -09 and Uttarkashi-30, total 207 participants has attended the ceremony.



State level Coordinators of Swajal Project



Women Champions alongwith State Coordinators at Award Ceremony on 8th March 2017

Field visits were conducted in GP

Adalaj, Dantali, Rampur Bada, Kova. Adalaj village is an Adarsh Gram of District Gandhinagar in every respect whether it is sanitation or Strengthening of Gram Panchayat office (GP office has online connectivity, CCTV, Online working, TV etc.), women strengthening, dairy farming.



Visit to Amul Dairy situated at Adalaj village



Visit to Adarsh Gram 'Adalaj', Block Gandhi Nagar



Visit to GP Office Adalaj



Visit to Anganbadi Kendra Adalai

- (ii) A preparation mission for the Uttarakhand Water Supply and Sanitation Project for Peri-Urban Areas (UWSSP) was held from January 16 to January 24, 2017. The overall objective of the mission was to advance project preparation activities, including discussions on the program and policy, disbursement linked indicators, technical aspects, institutional and implementation arrangements, capacity building program, and monitoring and evaluation requirements. The mission held discussions with the Deptt. of Drinking Water Supply & Sanitation, SWSM, UJN, UJS and Swajal Unit. The mission also met the Chief Secretary Uttarakhand and had a final wrap-up with the Secretary DDWS on January 20, 2017. The mission included a Workshop on 'Septage Management and On-Site Solutions', held on January 24, 2017.



- (iii) On 10th December 2016, the PRI representatives and Swajal employees of five "ODF" district (Uttarkashi, Chamoli, Champawat, US Nagar & Nainital) were honoured by Honble Chief Minister.

- (iv) On 1st December 2016, Honble Chief Minister inaugurated the opening of world bank assisted 'Swajal Pathshala' at Shankarpur, Dehradun. On this occasion Honble Minister, Drinking Water & Sanitation and other PRI representatives were also present alongwith Swajal staff.



- (v) On 5th, 6th and 27th December 2016, district level workshops were organized at 'Swajal Pathshala'. The objective of the workshop was implementation of Solid Liquid Waste Management works under SBM(G) in the state. District Magistrates, Chief Development Officers, Rural Development Officers, Swajal employees etc. participated in the workshops.

- (vi) Udham Singh Nagar has set a national record in Limca Book of Records by rapidly constructing 8000 Individual Household Toilets in all 351 GPs of the district in only 20 days.

- (vii) An Identification Mission for the Uttarakhand Water Supply and Sanitation Project for Peri-Urban Areas (UWSSPP) was held from September 30-October 7, 2016. Mission members were Ms. Smita Misra (TTL-Mission Leader, Lead Water & Sanitation Specialist, GWADR), Nishtha

State is in the First place in the whole country with 100 coverage alongwith Sikkim. Out of 95 development blocks of the state, 73 blocks have attained the status of 'Open Defecation Free.'

Mehta, Water & Sanitation Specialist, Co-TTL (GWADR), Josses Mugabi, Sr. Water and Sanitation Specialist (GWADR), Shyamal Sarkar (Consultant, GWADR); P.K. Kurian (Consultant, GWADR), Gustavo Deiters (Consultant, GWADR), J Jurminla, (Procurement Specialist, GGODR), Mr. S. Krishnamurthy (Sr. Financial Management Specialist, GGODR), Ms. Harjot Kaur (Sr. Social Development Specialist, GSURR), Ms. Mridula Singh (Sr. Social Development Specialist, GSURR); Mr. Amit Anand (Social Development Consultant, GSURR); and Ms. Devika Bahadur (Social Development Consultant, GSURR); and Moho Chaturvedi (Environmental Consultant, GENDR); Mr. Ravikumar Joseph (Sr. Institutional Development Specialist, GWADR). The overall objective of the mission was to move further on the project preparation activities, including discussions on the program and policy, disbursement linked indicators (DLIs), and related technical aspects, institutional and implementation arrangements, capacity building and monitoring requirements. Field visits to

key project sites in Dehradun, Haridwar-Rishikesh, and Haldwani peri-urban areas were also conducted by the Mission members. Discussions were held with the Drinking Water Supply & Sanitation Department (DWSSD), State Water & Sanitation Mission (SWSM), Uttarakhand Jal Nigam (UJN), Uttarakhand Jal Sansthan (UJS) and Swajal Unit.

- (viii) On 23th September 2016 during a Video Conferencing, Hon'ble Chief Minister gave instructions to make the whole state 'Open Defecation Free' by 9th November 2016. In its compliance, 73 blocks out of 95 blocks, have been declared 'ODF'.
- (ix) On 22 August 2016, Director Swajal Project and Env. Specialist PMU attended the National Workshop on ODF verification process and financial streamlining workshop at Jaipur. This workshop was organized by Deptt. of Drinking Water & Sanitation, GoI.
- (x) Deptt. of Drinking Water & Sanitation, GoI had organized a GP Convention of Gram Panchayats in Allahabad, U.P on 20th August 2016, in which 83 Gram Pradhans of the state participated along with project officials.
- (xi) Under SBM(G), PMU Swajal Project has been organizing workshops on Manstrual Hygiene Management (MHM) in different girls inter colleges and schools like G.I.C. Haripur Kalsi, Ranipokhari, Brahmipuri, Sahaspur, Rishikesh, Rajpur, Sahiya Kalsi and Shamshergarh. In these workshops presentations were shown in which safe disposal of sanitary napkins and hygiene related matters were discussed with the girls. Most of the Principals requested for incinerators for their schools. Till month, 66 MHM workshops have been conducted in the state.
- (xii) On 12th August 2016, Secretary, DoDWS&S, GoI Shri P.Ayyer visited the Sateli village of Block Raipur and interacted with the rural community. PMU officials accompanied him during the visit. During 3-4 August 2016 an Independent Evaluation Group of World Bank visited the state to review the works done under URWSS Project. Mission members were Mr Marvin T. Dormond, Mr. Ramacandra Jammi, Mr. Vijay Jagannathan and Team Leader Ms Smita Misra.
- (xiii) A series of workshops were organized during 2nd May to 17th June 2016 in 89 Development Blocks (Except District Haridwar) of the state. The objective of the workshop was to motivate rural community to construct their own IHHL and help to achieve Open Defecation Free status to their villages. All Unit Coordinators and Consultants of PMU were present in their allotted blocks to carry out workshops at Block head offices and schools.

1 POST PROJECT :-

Financial Progress (during F.Y. 2016-17)			₹ in Lakhs	
Balance amount of as on 1.4.2016	Releases from GoUK	Other Receipts	Total available Fund	Actual Expenditure
1335.057*	-	81.402	1416.459	1118.268

Above amount is inclusive of Sector Program- original project and Additional Financing

2. Swachh Bharat Mission (Formally Known as Nirmal Bharat Abhiyan):

Physical Progress: (During F.Y. 2016-17) as per Online on 16.09.2016

Component	Target			Achievement		
	BPL	APL	TOTAL	BPL	APL	TOTAL
IHHL	87912	127460	215372	104673	224268	328941
Sanitary Complex	289	0	0	0	0	25
SLWM Works	3244	0	0	0	0	Works started in 108 GPs, out of which works are completed in 50GPs and are under construction in 55 GPs. One GP has been dropped and advance fund has been returned by the GP to the DPMU. In two GPs works are yet not started.

ODF GP/Villages: Districtwise target and achievement

SL.No.	District Name	Blocks		Total	GPs		Total	Villages	
		Total	ODF		Declared ODF	Verified ODF		Declared ODF	Verified ODF
1	ALMORA	11	11	1167	1167	400	2100	2100	746
2	BAGESHWAR	3	3	416	393	28	868	868	61
3	CHAMOLI	9	9	613	589	235	1104	1104	445
4	CHAMPAWAT	4	4	313	289	23	664	664	52
5	DEHRADUN	6	3	460	289	119	774	544	253
6	HARIDWAR	6	0	316	95	14	512	154	24
7	NAINITAL	8	8	524	459	450	1066	1065	1042
8	PAURI	15	5	1214	728	409	3117	1943	1079
9	PITHORAGARH	8	8	687	662	123	1558	1550	278
10	RUDRAPRAYAG	3	3	338	318	81	663	663	178
11	TEHRI	9	6	1030	737	22	1769	1431	30
12	UDHAM SINGH	7	7	390	309	81	655	655	182

SL.No.	District Name	Blocks			GPs			Villages	
		Total	ODF		Declared ODF	Verified ODF		Declared ODF	Verified ODF
	NAGAR								
13	UTTARKASHI	6	6	504	451	227	682	681	310
Total :-		95	73	7972	6486	2212	15532	13422	4680

Financial Progress (During F.Y. 2016-17) Rs. in Lakh

Balance Amount of F.Y. 2015-16	Releases During F.Y. 2016-17	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure.
1013.640	21669.30	8.443	96.785	-1.344	14589.018	12417.304

3. National Rural Drinking Water Program

3.1 Coverage-under 20 point program

No. of completed water supply schemes - 37

No. of ongoing water supply schemes - 08

Note: During this financial year ongoing schemes of last year will be completed.

3.2 Sustainability

Physical progress: (During F.Y. 2015-16)

Components/Activities	Ongoing	Status
RWHT	9	8
Check dams	-	-
Dug wells/Chalkhal	1	1
Percolation Tanks	2	2
Other renovation works	3	3

Financial Progress under Program Fund (coverage + sustainability) (F.Y. 2016-17) R in Lakhs

Balance Amount of F.Y. 2015-16	Releases During F.Y. 2016-17	Community Contribution	Interest	Other receipt/ Payment	Total Available Fund	Actual Expenditure
655.457	8.280	3.320	20.730	70.011	757.779	526.421

3.3 Capacity Development Activities

The following physical progress has been achieved during current financial year and cumulative progress is given below:

Activities	Cumulative (2016-17)	
	No. of Activities	No. of Participants
Workshop	195	22979
Training	25	6464
Cross Visit	7	879
Meeting	593	7761
IEC (ASARDAR Tools, Group Discussion, fair, stalls, exhibitions, nukkad nataks, IPC, Quiz, Folk Dance, Meeting.)	26798	-
School Rallies	28	-
No. of hoarding placed	8	At District/Block /Village level
No. of Wall Writing done	1019	
No. of Banner placed	662	
No. of Booklets, Posters/Leaflet/Brochures /Letters distributed	55286	At State/District/ Block/Village level
No. of Radio spots/ TV Spots/Documentary Film Broadcasted	64	Broadcasted by Doordarshan Channel
Reward and Memento	1827	At State/District Level
Other IEC Activities (Distribution of Certificate, Bag etc)	2250	

Financial Progress (During F.Y. 2016-17) Rs. in Lakh

Balance Amount 01.04.2016	Releases During F.Y. 2016-17	Community Contribution	Interest	Other receipt	Total Available Fund	Actual Expenditure
79.047	68.030	-	1.885	-	148.962	182.201

3.4 NRDP- Water Quality -

Physical targets of training of 1520 persons, testing of 6080 water samples has been approved by SLSSC. As per the data entered in ddws website, during this financial year 24513 vials were distributed for bacteriological testing and 472 water samples were tested.

Financial Progress (during F.Y. 2016-17)

₹ in Lakhs

Balance Amount as on 01.04.2016	Releases During F.Y. 2016-17	Interest	Other Receipt	Total Available Fund	Actual Expenditure
44.256	-	1.287	0.023	45.566	0.925

4. Namami Gange:-

District Name	No. of GPs marked situated on the bank of river Ganga	Total IHHL constructed during 2016-17	IHHL constructed Cumulative
CHAMOLI	30	423	1318
DEHRADUN	2	11	75
HARIDWAR	14	4983	6017
PAURI(GARHWAL)	20	435	747
RUDRAPRAYAG	12	103	385
TEHRI GARHWAL	32	546	1063
UTTARKASHI	22	94	396
Total :	132	6595	10001

Financial Progress (during F.Y. 2016-17)

RS. in Lakhs

Balance amount of as on 1.4.2016	Releases from Gol/ SWSM	Interest	Other receipt	Total available Fund	Actual Expenditure
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2119.546	-	34.286	0.334	2154.166	205.365
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5. Swachh Bharat Kosh:-

RS. in Lakhs

Balance amount of as on 1.4.2016	Releases from Gol/ SWSM	Interest	Other receipt	Total available Fund	Actual Expenditure
291.360	-	6.424	0.120	297.904	115.567